





CROSCOMBE C OF E PRIMARY SCHOOL



 PUPIL PREMIUM REPORT 2018-19 Plans for this financial year 		
Pupil Premium Funding		£7920.00
Increase as of July 2018		£1320.00
Carry Forward from 2017-18		£39.00
Total funding received for the period		£9279.00
Strategy	Cost	Impact
In class support	£7000.00	Allowing children to access curriculum through varied approaches and 1:1 support
Support for trips and visits	£400.00	Allowing children to access extra curricular and residential trips so that they do not feel excluded
General resources	£650.00	To support delivery of a mastery level curriculum
ELSA training	£1000.00	To provide for Social and emotional needs of our children across the federation
Summary		
Total Expenditure	£9050.00	
Uncommitted funds	£229.00	